

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	<b>Name of the College/Institute:</b> SHREE P. E. TATYA PATIL INSTITUTE OF PHARMACY, JALGAON <b>Code:</b> PH5283 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> Gat No. 95/1, Chincholi Shivar, Near Jalgaon Airport, Aurangabad Road, Jalgaon (M.S.), Jalgaon, Jalgaon		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Interim Fee Interim Fee No Fees No Fees No Fees	80000 80000 0 0 0
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 80000 Rs.	
	c) Year of recognition by respective council/Government :	2022	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1357300	22622
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1357300</b>	<b>22622</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	1663046	27717
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3020346</b>	<b>50339</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (60407) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3020346</b>	<b>50339</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	302035	5034
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	138634	2311
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	41037	684
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3862052</b>	<b>64368</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	40	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	64368	
4.9.1	Total Tuition Fee (4.9 + 3218 Vacancy Allowance) (5% increase due to less admissions if any)	67586	
4.10	Development fee (10% of 4.9.1)	6759	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>74345</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 338	338	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7097)) or Limited 15% of Tuition Fee(4.9.1- (10138)) whichever is less.	7097
4.10.4	Total Fee (4.9.1 + 4.10.3)	74683

Date

Place

*P. Patil*  
**PRINCIPAL**  
**SHRI P.E.(TATYA)PATIL**  
**INSTITUTE OF PHARMACY**  
**JALGAON**



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For Pankaj Dara & Associates  
 Prepared by **CHARTERED ACCOUNTANTS**

*Pankaj*  
**CA.PANKAJ DARA (Proprietor)**  
**M.No.113011, FRN.149112W**

Checked by (Chartered Accountant)

